

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION
BY DEPUTY C.S. ALVES OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 25th SEPTEMBER 2018**

Question

What is the current level of headroom funding in the Island's 11 to 16 schools?

Answer

The answer is detailed in the table below.

For information;

- The term "Headroom" is understood to mean the elements of the school budget that does not include premises and staffing costs.
- The Total Budget includes Jersey Premium and Additionally Resourced Centres.
- Headroom funding will include income generated by the school.

Based on 2018 Budgets					
11-16 Schools	Staffing (£)	Premises Costs (£)	Income (£)	Other Expenditure (Headroom Funding) (£)	Total Budget (£)
Grainville	4,188,968	287,588	-40,000	185,657	4,622,213
Haute Vallée	3,973,257	321,142	-35,000	202,114	4,461,513
Le Rocquier	4,921,175	309,993	-183,600	376,570	5,424,138
Les Quennevais	3,850,327	217,704	0	197,000	4,265,031
Total	16,933,727	1,136,427	-258,600	961,341	18,772,895

Other Expenditure as a percentage of total budget
4.02%
4.53%
6.94%
4.62%
5.12%